

DATE: January 19, 2020

**2020**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for CO2017

ACCOUNT NUMBER: 0-1351-4XX-00-XXX-XXX-0-7XX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
0-1351-421-00-280-092-0-	752	CO2017-SHERIFF VEHICLES	(276.04)
0-1351-421-00-291-014-0-	752	CO2017-CONSTABLE PCT 1 VEHICLES	(150.00)
0-1351-421-00-292-014-0-	752	CO2017-CONSTABLE PCT 2 VEHICLES	(302.65)
0-1351-421-00-294-014-0-	752	CO2017-CONSTABLE PCT 4 VEHICLES	(302.65)
0-1351-421-00-295-006-0-	752	CO2017-CONSTABLE PCT 5 VEHICLES	(302.66)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>(1,334.00)</b>

**REASON:** Unappropriate funds to fund recent JE correction causing a negative fund balance for Fund 1351.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK