HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 19, 2021** **Agenda Item:** **79147**

Summary of request/proposal:
URBAN COUNTY (1288) -
Approval of the following personnel actions, effective 02/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1288	Assistant Director, Urban County	0004	117	19/02	1,800.00	0.00	(1,800.00)
1288	Assistant Director, Urban County	0004	118	19/02	5,400.00	3,600.00	(1,800.00)
					7,200.00	3,600.00	(3,600.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1288-463-00-250-001-6-	113	URBAN COUNTY - CDBG-	REG F/T EMPLOYEES	($3,310.34)
1-1288-463-00-250-001-6-	211	URBAN COUNTY - CDBG-	HEALTH INSURANCE	$0.00
1-1288-463-00-250-001-6-	212	URBAN COUNTY - CDBG-	LIFE INSURANCE	$0.00
1-1288-463-00-250-001-6-	220	URBAN COUNTY - CDBG-	FICA	($253.24)
1-1288-463-00-250-001-6-	230	URBAN COUNTY - CDBG-	RETIREMENT	($421.41)
1-1288-463-00-250-001-6-	250	URBAN COUNTY - CDBG-	UNEMPLOYMENT COMP	($19.86)
1-1288-463-00-250-001-6-	260	URBAN COUNTY - CDBG-	WORKER'S COMP	($6.95)
			2021 Budgetary Impact	($4,011.80)

2022 Budgetary Impact -$4,362.84

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005