



**Covid-19 FY 20
04/27/2020 through 03/15/2021**

Projection of Salaries and Fringes for the remainder of the Covid-19 FY 20 period ending 03/15/20

		*COST PER PAY PERIOD 2020	*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PD 2020	COST FOR REMAINING PD 2021	BUDGET BALANCE 10/9/2020	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 19,563.38	\$ 19,563.38		5.1	\$ -	\$ 99,773.26	\$ 38,770.44	\$ 3,855.18
Temp-P/T	122	\$ -				\$ -	\$ -	\$ 13,601.20	\$ 425.20
Sub-Total Pay		\$ 19,563.38	\$ 19,563.38			\$ -	\$ 99,773.26	\$ 38,770.44	\$ 3,855.18
Health Insurance	211	\$ 2,616.00	\$ 3,924.00		5.1	\$ -	\$ 20,012.40	\$ 2,657.00	\$ 2,447.60
Life Insurance	212	\$ 14.52	\$ 43.56		3	\$ -	\$ 130.68	\$ 26.80	\$ 31.12
Fica	220	\$ 1,496.60	\$ 1,496.60	0	5.1	\$ -	\$ 7,632.65	\$ 4,058.78	\$ 249.13
Retirement	230	\$ 2,490.42	\$ 2,490.42	0	5.1	\$ -	\$ 12,701.14	\$ 5,041.09	\$ (1,467.05)
Unemployment Comp	250	\$ 35.21	\$ 35.21	0	5.1	\$ -	\$ 179.59	\$ 1,814.01	\$ 2,134.42
Worker's Comp	260	\$ 183.90	\$ 183.90	0	5.1	\$ -	\$ 937.87	\$ 617.19	\$ 179.32
Sub-Fringes		\$ 6,836.65	\$ 8,173.69			\$ -	\$ 41,594.33	\$ 14,214.87	\$ 3,574.54
		\$ 26,400.03	\$ 27,737.07			\$ -	\$ 141,367.59	\$ 52,985.31	\$ 7,429.72