

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2019 - SEPTEMBER 30, 2021**  
**GRANT #2924303**

	<b>PROPOSED BUDGET</b>
Salaries & Fringes	831,679.35
Supplies and Operating Expenses	3,846.00
Internet Services	11,154.00
<b>Total</b>	<b>846,679.35</b>