

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, January 26, 2021**

**Agenda Item: 79231**

**Summary of request/proposal:**

**Tax Office (1100)-**

**Approval of the following personnel actions, effective 02/01/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant III	0128	118	08/02	2,250.00	1,500.00	(750.00)
1100	Administrative Assistant III	0180	118	08/06	750.00	0.00	(750.00)
1100	Administrative Assistant IV	0240	118	10/01	0.00	750.00	750.00
1100	Supervisor I	0230	118	09/01	0.00	750.00	750.00
1100	Division Manager I, Compliance & Reporting	0007	118	14/03	4,500.00	2,250.00	(2,250.00)
1100	Technician IV	0144	118	0003	0.00	2,250.00	2,250.00
					7,500.00	7,500.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-15-140-001-0-113	TAX OFF- AUTO ALLOWANCE	\$0.00
1-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	\$0.00
1-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	\$0.00
1-1100-415-15-140-001-0-220	TAX OFF- FICA	\$0.00
1-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	\$0.00
1-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	\$0.00
1-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	\$0.00
	2021 Budgetary Impact	\$0.00

2022 Budgetary Impact: \$0.00

**Possible Funding Sources: Funding available**

**Comments:**

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