

APPROPRIATION

DATE: January 19, 2021

DEPARTMENT HEAD: HOMERO GARZA

DEPARTMENT NAME: FIRE MARSHAL'S OFFICE

ACCOUNT NUMBER: 0-1282-422-00-300-097-0-XXX

CONTACT PERSON: SULEMA CAVAZOS **TELEPHONE NO.** X5910

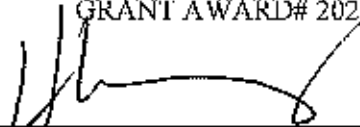
Budget Amendments (increase/decrease) in accordance with Local Government Code,
SUBJECT: Chapter 111, Section 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase/decrease) in accordance with Local Government Code, Chapter 111, Section 111.070, Item C (2).

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1282-422-00-300-097-0-610	COVID EMERG SUPP-GENERAL SUPPLIES	\$ 4,895.00
0-1282-422-00-300-097-0-660	COVID EMERG SUPP-FURNITURE & EQUIPMENT	\$ 2,056.00
0-1282-331-11-300-097-0-000	COVID EMERG SUPP-REVENUES-FIRE MARSHAL	\$ 6,951.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 6,951.00

REASON: APPROPRIATION OF FUNDS FOR FY20 CORONAVIRUS EMERGENCY SUPPLEMENT FUNDING PROGRAM (CESF) GRANT FOR HIDALGO COUNTY FIRE MARSHAL'S OFFICE. GRANT AWARD# 2020-VD-BX-1241 AND COVERS EQUIPMENT & SUPPLIES ONLY.



 DEPARTMENT HEAD SIGNATURE

1 1/19/2021

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

Department: Hidalgo County Fire Marshal

Date: 5/20/2020

Item #	Item Description	Supplier SKU	Qty.	UOM	Quoted Price	Extended Price	Expendable or Non-Expendable
1	Face Shield, Clear Polyester, PK95	361M42	10	EA	\$148.02	\$1,480.20	Expendable
2	Disposable Respirator, N95, M/L, PK20	4V770	10	EA	\$18.29	\$182.90	Expendable
3	Disposable Gloves, Nitrile, L, PK100	1R158	10	EA	\$4.94	\$49.40	Expendable
4	Collared Lab Coat, White, 39 In. L, 5 oz.	4E1V9	20	EA	\$21.18	\$423.60	Expendable
5	Gown, Elastic, Blue, Universal, PK15	3ZKF56	3	EA	\$28.38	\$85.14	Expendable
6	Coverall, White, Size L, Serized Seam, PK25	415Y67	2	EA	\$62.09	\$124.18	Expendable
7	Liquid Disinfectant Cleaner, 1 gal. Jug	11R407	10	EA	\$57.41	\$574.10	Expendable
8	Preprinted Trigger Spray Btl, 32 oz. Clear	10F965	12	EA	\$3.84	\$46.08	Expendable
9	All Purifier, Room, SS, Tool DR BUILD	22ER03	1	EA	\$1,164.52	\$1,164.52	Non-Expendable
10	Noncontact Infrared Forehead Thermometer	651N58	9	EA	\$98.95	\$890.55	Non-Expendable
11	HEPA Filter, MERV 14	22EW10	10	EA	\$128.08	\$1,280.80	Expendable
12	Pleated Pre-Filter, MERV 8	22EW07	10	EA	\$14.87	\$148.70	Expendable
13	Spartan TB Cide Quat Disinfectant Cleaner 12/32 oz	TRQ	6	EA	\$28.63	\$171.18	Expendable
14	Kimberly Clark Wipers 12/30	K5812	2	EA	\$42.00	\$84.00	Expendable
15	DSSM30MXX3X 3PLY SURGICAL FACE 50/BX	DSPR300W	5	EA	\$49.00	\$245.00	Expendable
Total							

Narrative:
 All of these items being requested will be used as a preventative action to prevent the spread of Coronavirus (COVID-19).

COVID Grant



Sulema Cavazos <sulema.cavazos@co.hidalgo.tx.us>

Coronavirus Emergency Supplemental Funding Program FY 2020

1 message

Moises Beltran <moisos.beltran@auditor.co.hidalgo.tx.us>

Wed, Dec 23, 2020 at 1:28 PM

To: Sulema Cavazos <sulema.cavazos@co.hidalgo.tx.us>, Homero Garza <homero.garza@co.hidalgo.tx.us>

Good afternoon,

The following are the account numbers related to the Fire Marshal's department portion of the Coronavirus Emergency Supplemental Funding Program award:

0-1282-422-00-300-097-0-660	COVID EMERG SUPP-FURN & EQUIP-FIRE MARSH
0-1282-422-00-300-097-0-610	COVID EMERG SUPP-GEN SUPPLIES-FIRE MARSH
0-1282-331-11-300-097-0-000	COVID EMERG SUPP-REVENUES-FIRE MARSH

Please use these account numbers to create the appropriation form which is to be placed on the next Commissioners Court meeting.

The Coronavirus Emergency Supplemental Funding Program award was accepted by Commissioners Court on 12/22/2020 via AI-78771.

Please use AI-78875 (12/29/2020) as an example for your appropriation approval agenda item.

Thank you.

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Regards,

Moises Beltran
Grant Accountant I
Hidalgo County Auditor's Office
Edinburg, TX 78539
Phone: (956) 318-2511 EXT: 4695
Fax: (956) 318-2577
moisos.beltran@auditor.co.hidalgo.tx.us



Sulema Cavazos <sulema.cavazos@co.hidalgo.tx.us>

Coronavirus grant

Miguel A Rodriguez 5734 <miguel.arodriguez@hidalgoso.org>

Fri, Jan 8, 2021 at 10:09 AM

To: sulema.cavazos@co.hidalgo.tx.us


Cc: Moises Beltran <moises.beltran@auditor.co.hidalgo.tx.us>

Good morning Sulema,
Here's the information:

Fire Marshall:
Equipment: \$2,056.00
Supplies: \$4,895.00
Total \$6,951.00

Thank you.

Best,
Miguel Rodriguez
Program Manager I
Hidalgo Co. Sheriff's Office
956-393-6013
miguel.arodriguez@hidalgoso.org

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