

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 26, 2021

Agenda Item: 79248

Summary of request/proposal:

TAX OFF (1100)-

Approval of the following personnel actions, effective 01/06/2020:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 05/25/2020	Proposed Salary as of 01/06/2020	Total Requested
1100	Supervisor I	0191	113	09/03	38,110.00	40,222.00	2,112.00
1100	Supervisor II	0017	113	11/02	42,830.00	45,329.00	2,499.00
					80,940.00	85,551.00	4,611.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-15-140-001-0-	113	TAX OFF- REG F/T EMPLOYEES	\$4,558.20
0-1100-415-15-140-001-0-	211	TAX OFF- HEALTH INSURANCE	\$0.00
0-1100-415-15-140-001-0-	212	TAX OFF- LIFE INSURANCE	\$0.00
0-1100-415-15-140-001-0-	220	TAX OFF- FICA	\$348.70
0-1100-415-15-140-001-0-	230	TAX OFF- RETIREMENT	\$580.26
0-1100-415-15-140-001-0-	250	TAX OFF- UNEMPLOYMENT COMP	\$27.35
0-1100-415-15-140-001-0-	260	TAX OFF- WORKER'S COMP	\$9.57
		2020 Budgetary Impact	\$5,524.08

Possible Funding Sources: Funding available

Comments:
