HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 26, 2021** **Agenda Item:** **79259**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney V	0005	113	21/05	97,702.00	108,502.00	10,800.00
1100	Assistant District Attorney III	0173	113	15/03	61,670.00	63,828.00	2,158.00
					159,372.00	172,330.00	12,958.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$12,958.00
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$991.29
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$1,649.55
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$77.75
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$14.25
			2021 Budgetary Impact	$15,690.84

2022 Budgetary Impact $15,690.84

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005