



ZYKA CMM 21 #537-18-0322-00001

GRANT ENDING 06/30/2021

Projection of Salaries and Fringes for the remainder of the ZYKA CMM period ending 06/30/21

		*COST PER PAY PERIOD 2020	*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PDS 2020	COST FOR REMAINING PDS 2021	BUDGET BALANCE 9/18/2020	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 6,246.92	\$ 6,246.92		12.8	\$ -	\$ 79,960.62	\$ 74,788.10	\$ (5,172.52)
<b>Sub-Total Pay</b>						\$ -	\$ 79,960.62	\$ 74,788.10	\$ (5,172.52)
Health Insurance	211	\$ 1,306.00	\$ 1,306.00		11.8	\$ -	\$ 15,410.80	\$ 18,171.80	\$ 2,761.00
Life Insurance	212	\$ 14.52	\$ 14.52		5.8	\$ -	\$ 84.22	\$ 97.47	\$ 13.25
Fica	220	\$ 477.89	\$ 477.89	0	12.8	\$ -	\$ 6,116.99	\$ 5,961.10	\$ (155.89)
Retirement	230	\$ 759.00	\$ 798.36	0	12.8	\$ -	\$ 10,218.97	\$ 9,482.16	\$ (736.81)
Unemployment Comp.	250	\$ 14.99	\$ 14.99	0	12.8	\$ -	\$ 191.91	\$ 1,495.55	\$ 1,303.64
Worker's Comp	260	\$ 58.72	\$ 58.72	0	12.8	\$ -	\$ 751.63	\$ 799.67	\$ 48.04
<b>Sub-Fringes</b>		\$ 2,631.12	\$ 2,670.48			\$ -	\$ 32,774.50	\$ 36,007.75	\$ 3,233.25
		\$ 8,878.05	\$ 8,917.40			\$ -	\$ 112,735.12	\$ 110,795.85	\$ (1,939.27)