

DATE: February 2, 2021

2021  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for IT County wide

ACCOUNT NUMBER: 1-1100-415-00-200-002-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-00-200-002-0- 780	IT COUNTYWIDE CAPITAL LEASES	945,149.46
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>945,149.46</b>

**REASON:** Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#0-1100-257-00-000-011-0-000 Fund Balance - Assigned for Countywide IT Infrastructure

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK