

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Sergio Cruz, Budget Officer**
 CC Date: **Tuesday, February 2, 2021**

Agenda Item: 79330

Summary of request/proposal:
CCL#10 (1100) -
Approval of the following personnel actions, effective 01/12/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (CC)	0004	113	12/02	47,300.00	48,956.00	1,656.00
					47,300.00	48,956.00	1,656.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-030-001-0-113	CCL#10- REG F/T EMPLOYEES	\$1,611.59
1-1100-412-00-030-001-0-211	CCL#10- HEALTH INSURANCE	\$0.00
1-1100-412-00-030-001-0-212	CCL#10- LIFE INSURANCE	\$0.00
1-1100-412-00-030-001-0-220	CCL#10- FICA	\$123.29
1-1100-412-00-030-001-0-230	CCL#10- RETIREMENT	\$205.15
1-1100-412-00-030-001-0-250	CCL#10- UNEMPLOYMENT COMP	\$9.67
1-1100-412-00-030-001-0-260	CCL#10- WORKER'S COMP	\$3.38
2021 Budgetary Impact		\$1,953.08

2022 Budgetary Impact: \$2,006.91

Possible Funding Sources: Funding available

Comments:
