

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Sergio Cruz, Budget Officer**
 CC Date: **Tuesday, February 2, 2021**

Agenda Item: 79355

Summary of request/proposal:
TAX OFF (1100) -
Approval of the following personnel actions, effective 02/15/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor II	0018	118	11/01	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-15-140-001-0-118	TAX OFF- AUTO ALLOWANCE	\$1,321.84
1-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	\$0.00
1-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	\$0.00
1-1100-415-15-140-001-0-220	TAX OFF- FICA	\$101.12
1-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	\$168.27
1-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	\$7.93
1-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	\$41.24
2021 Budgetary Impact		\$1,640.40

2022 Budgetary Impact: \$1,861.50

Possible Funding Sources: Funding available

Comments:
