



HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 9, 2021**

Agenda Item: 79490

**Summary of request/proposal:**  
**Human Resources (1100) -**  
**Approval of the following personnel actions, effective 02/16/2021:**

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant II	0018	113	06/02	29,807.00	30,850.00	1,043.00
					29,807.00	30,850.00	1,043.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-50-190-002-0-113	HUMAN RESOURCES- REG F/T EMPLOYEES	\$915.12
1-1100-415-50-190-002-0-211	HUMAN RESOURCES- HEALTH INSURANCE	\$0.00
1-1100-415-50-190-002-0-212	HUMAN RESOURCES- LIFE INSURANCE	\$0.00
1-1100-415-50-190-002-0-220	HUMAN RESOURCES- FICA	\$70.01
1-1100-415-50-190-002-0-230	HUMAN RESOURCES- RETIREMENT	\$116.50
1-1100-415-50-190-002-0-250	HUMAN RESOURCES- UNEMPLOYMENT COMP	\$5.49
1-1100-415-50-190-002-0-260	HUMAN RESOURCES- WORKER'S COMP	\$1.92
2020 Budgetary Impact		\$1,109.04

2022 Budgetary Impact: \$1,131.24

**Possible Funding Sources: Funding available**

**Comments:**

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