

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 9, 2021

Agenda Item: 79405

Summary of request/proposal:
HIDTA Chapter 59 (1251) -
Approval of the following personnel actions, effective 02/15/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Investigator II	0046	117	14/01	0.00	8,279.00	8,279.00
					0.00	8,279.00	8,279.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1251-412-00-270-011-0-117	HIDTA CHAPTER 59 SUPPLEMENTAL	\$7,295.67
1-1251-412-00-270-011-0-211	HIDTA CHAPTER 59 HEALTH INSURANCE	\$0.00
1-1251-412-00-270-011-0-212	HIDTA CHAPTER 59 LIFE INSURANCE	\$0.00
1-1251-412-00-270-011-0-220	HIDTA CHAPTER 59 FICA	\$558.12
1-1251-412-00-270-011-0-230	HIDTA CHAPTER 59 RETIREMENT	\$928.74
1-1251-412-00-270-011-0-250	HIDTA CHAPTER 59 UNEMPLOYMENT COMP	\$43.77
1-1251-412-00-270-011-0-260	HIDTA CHAPTER 59 WORKER'S COMP	\$227.62
2021 Budgetary Impact		\$9,053.92

2022 Budgetary Impact: \$10,274.23

Possible Funding Sources: Funding available within grant

Comments:
