

Notice of Grant Award

Corporation for National and Community Service

601 Walnut Street, Suite 876 E
Philadelphia, PA 19106-3323

Foster Grandparent Program

Grantee

County of Hidalgo Community Service Agency
PO Box 204 Edinburg TX 78540-0204

EIN: 742234352
UEI:
DUNS: 161811138

Award Information

Agreement No.:	18SFWTX002	Performance Period:	07/01/2018 - 03/31/2021
Amendment No.:	6	Budget Period:	07/01/2019 - 03/31/2021
CFDA No.:	94.011	Grant Year:	2

Award Description

This amendment provides \$7,500 in Pandemic Augmentation funding to support the approved 2020-21 FGP program. Your 2020-21 statutory match is waived and your budgetary match is 10.2%. This one-time pandemic funding must be spent by the end of the approved budget period. All other terms and conditions of this award remain unchanged.

Purpose

The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the Domestic and Volunteer Service Act of 1973, as amended (42 U.S.C. Chapter 22).

Funding Information

Year 2	Previously Awarded This Year	This Award/ Amendment	Total Current Year
Total Obligated by CNCS	\$331,187.97	\$7,500	\$338,687.97
Grantee's Unobligated Balance (Carryover)	\$0	\$0	\$0
Total Available	\$331,187.97	\$7,500	\$338,687.97

Cumulative Funding for Project Period

Total Awarded in Previous Amendments	\$385,708
Total CNCS Funds Awarded to Date	\$393,208

Funding Source and Amount

2021--OPE1-P71-OPO-26000-4127	\$7,500.00
-------------------------------	------------

Terms of Acceptance: By accepting funds under this grant, recipient agrees to comply with General Terms and Conditions found at https://egrants.cns.gov/termsandconditions/Final2019GeneralTandC508_11-02-18.pdf and the Program Terms and Conditions found at <https://egrants.cns.gov/termsandconditions/2019FGP-ProgramSpecific20190206-508TCs.pdf>. Recipient also agrees to comply with assurances and certifications made in the grant application, and applicable federal statutes, regulations and guidelines. Recipient agrees to administer the grant in accordance with the approved grant application, budgets, supporting documents, and all other representations made in support of the approved grant application.

Corporation for National and Community Service:

Notice of Grant Award

FOR OFFICIAL USE ONLY

601 Walnut Street, Suite 876 E
Philadelphia, PA 19106-3323

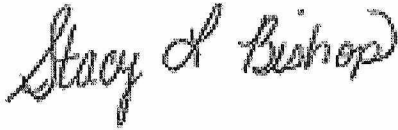
Foster Grandparent Program

Grantee

County of Hidalgo Community Service Agency
PO Box 204 Edinburg TX 78540-0204

EIN: 742234352
UEI:
DUNS: 161811138

Corporation for National and Community Service:



01/26/2021

Signature

Award Date

Stacy Bishop

Senior Grants Officer

Tania Veliz, 202-815-4252

Grants Officer

Tania Veliz, 202-815-4252

Program Officer

County of Hidalgo Community Service Agency

Legal Applicant

Michelle Moreno

Project Director

Jaime R. Longoria

Certifying Official/Executive Officer

Budget Narrative: FGP Rio Grande Valley for County of Hidalgo Community Service Agency

Section I. Volunteer Support Expenses

A. Project Personnel Expenses

Position/Title -Qty -Annual Salary -% Time	CNCS Share	Grantee Share	Total Amount	Excess Amount
FGP Supervisor Salary for 21 months: - 1 person(s) at 70000 each x 100 % usage	70,000	0	70,000	0
Accountant I salary for 21 months shared: FGP 36%/SCP 64%; Salary Calculation is based on the total number of employees and volunteers for each grant: - 1 person(s) at 57750 each x 36 % usage	17,640	3,150	20,790	0
FGP Part Time Recruiter/Manager Salary for 21 months: - 1 person(s) at 49000 each x 100 % usage	49,000	0	49,000	0
Director Salary for 21 months: 10%: - 1 person(s) at 108500 each x 10 % usage	10,850	0	10,850	0
General Accountant IV Salary for 21 months: - 1 person(s) at 99953 each x 6 % usage	0	5,997	5,997	0
Accountant II Salary for 21 months: - 1 person(s) at 81098 each x 3 % usage	0	2,433	2,433	0
Category Totals	147,490	11,580	159,070	0

B. Personnel Fringe Benefits

Item -Description	CNCS Share	Grantee Share	Total Amount	Excess Amount
FICA: (1) employee's salaries \$70,000 x 7.65%=\$5,355; (1) \$20,790 x 7.65%=\$1,590; (1) \$49,000 x 7.65%=\$3,748; \$10,850 x 7.65%=\$830; (1) \$5997 x 7.65%=\$458; \$2433 x 7.65%=\$186	11,283	886	12,169	0
Health Insurance: (1) employees: \$616 mo. x 21 mos.= \$12,936; (1) (\$616 x 21)*36%=\$4656; (1) (616 x 21)*10%=\$1293; (1) (616 x 21)*6%=\$776; (1) (616 x 21)*3%=\$388	20,049	0	20,049	0
Retirement: (1) employee salaries \$70,000 x 7%=\$4900; (1) \$20,790 x 7=\$1235; (1) \$10,850 x 7=\$760; (1) \$5997 x 7=\$420; (1) \$2433 x 7=\$170	6,895	810	7,705	0
Life Insurance: (1) employees \$3.63 mo. x 21 mos.= \$76 (1) employee \$3.63 x 21*36%=\$28; (1)\$3.63 x 21*10%=\$8; (1)3.63 x 21*6%=\$5; (1) 3.63 x 21*3%=\$3	120	0	120	0
Workers Compensation: (1) employee's salaries \$70,000 x .0021% = \$147; (1) \$49,000 x .0021%=\$103;(1) \$20,790 x .0021% = \$44; (1) \$10,850 x .0021%=\$23; (1)\$5,997 x .0021%=\$13; (1) \$2,433 x .0021%=\$5	310	25	335	0
Unemployment Insurance:: (1) employee's salaries \$70,000 x .0190%=\$1330; (1) \$20,790 x .0190%=\$335; (1) \$10,850 x .0190%=\$206; (1) \$5,997 x .0190=\$114; (1) \$2433 x .0190=\$46	2,031	59	2,090	0

Category Totals	40,688	1,780	42,468	0
------------------------	--------	-------	--------	---

C. Project Staff Travel

Local Travel

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount	Excess Amount
FGP Staff Local Travel for 21 months:: 12,969 miles x .58	4,200	3,322	7,522	0
Category Totals	4,200	3,322	7,522	0

Long Distance Travel

Purpose -Destination -Other Travel -Trans. Amount -Meals/ Lodging	CNCS Share	Grantee Share	Total Amount	Excess Amount
Supervisor's Conference & Training: National-State-Local- Meals/Lodging 1,990 Trans 3,000 Other 0	4,990	0	4,990	0
Category Totals	4,990	0	4,990	0

D. Equipment

Item/Purpose -Qty -Unit Cost	CNCS Share	Grantee Share	Total Amount	Excess Amount
Category Totals	0	0	0	0

E. Supplies

Item/ Purpose -Calculation	CNCS Share	Grantee Share	Total Amount	Excess Amount
essential office and janitorial supplies for program use: supplies \$2421;bank checks/charges \$600;desk\$369; computer w/printer\$2000;ink \$2400; telephone w/drop \$300; hole puncher \$400; stapler \$200;	5,400	6,790	12,190	0
Category Totals	5,400	6,790	12,190	0

F. Contractual and Consultant Services

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount	Excess Amount
FGP Annual Audit Services: \$1,000	0	1,000	1,000	0
Rental Office Space: \$405 mo. x 21 mos.	2,430	6,075	8,505	0
Category Totals	2,430	7,075	9,505	0

I. Other Volunteer Support Costs

Item	CNCS Share	Grantee Share	Total Amount	Excess Amount
Criminal Background Check:	200	900	1,100	0
FGP Accounting Software:	0	1,000	1,000	0
Texas Senior Corps Membership: Supervisor \$200 x 2yrs.:	0	400	400	0
Office Copier: \$40 mo. x 21 mos.:	200	640	840	0
Telephone Svs. & Internet: \$35 mo. x 21 mos.:	175	560	735	0
Wireless Internet Hotspot: Equipment \$300; service \$50 mo. x 21 mos.:	0	1,350	1,350	0
Printing and Reproduction Costs: \$1,000:	400	600	1,000	0
Utilities:	234	585	819	0
Postage & Document Delivery:	100	400	500	0
Janitorial Services: \$10 mo. x 21 mos.:	60	150	210	0
Pitney Bowes: \$5 mo. x 21 mos.:	30	75	105	0
Brinks Security Service: \$2 mo. x 21 mos.:	12	30	42	0
PANDEMIC AUGMENTATION: Training materials/equipment to implement safe volunteer training while returning to service: portable printer/laptop, hotspots, storage bins, etc.:	3,500	0	3,500	0
PANDEMIC AUGMENTATION: Personal Protective Equipment (PPE) for volunteers to use during their return to service: f-masks, f-shields, gloves, wipes, sanitizers, aprons, paper towels, etc.:	4,000	0	4,000	0
Category Totals	8,911	6,690	15,601	0

J. Indirect Costs

Calculation -Rate Type -Rate -Rate Claimed -Cost Basis	CNCS Share	Grantee Share	Total Amount	Excess Amount
Category Totals	0	0	0	0
Section Totals	214,109	37,237	251,346	0
PERCENTAGE	85%	15%		

Section II. Volunteer Expenses

A. Stipends

Item - # -Annual Stipend	CNCS Share	Grantee Share	Total Amount	Excess Amount

-Corporation Funded: - 70 x 2767	193,690	0	193,690	0
Non-Corporation Funded: - 0 x 2767	0	0	0	0
Category Totals	193,690	0	193,690	0

B. Other Volunteer Costs

Item -Description	CNCS Share	Grantee Share	Total Amount	Excess Amount
Meals: Meal will be provided to volunteers and volunteer stations during trainings.	1,357	3,744	5,101	0
Uniforms: FGP Volunteer Vest: 42 x \$10 = \$400; t-shirts 42 x 25= \$1,050; lunch box 42 x \$38=\$1,596; jackets 42 x \$55 = \$2,310	0	8,676	8,676	0
Insurance: Accident, Liability & Excess Automobile Liability for 77 volunteers	962	0	962	0
Recognition: Volunteers will receive recognition gift cards, polo shirts, t-shirts, vests, bags, aprons, awards, certificates, etc. as recognition items.	16,512	4,000	20,512	0
Volunteer Travel: Mileage to and from volunteer stations, trainings and special events: 23414 miles x .50 a mile	11,707	0	11,707	0
Physical Examinations: 2 @ \$95 each = \$190	190	0	190	0
Volunteer Accrued Leave: FGP volunteers may earn up to 8 hours of accrued leave monthly at 2.65 hour for 77 volunteers	14,469	0	14,469	0
Stipend Increase: Mandatory increase in the stipend from \$2.65 to \$3.00 per hour.	14,068	0	14,068	0
Recruitment: Recruitment items will be for training and recruitment events for volunteers	4,000	0	4,000	0
Category Totals	63,265	16,420	79,685	0
Section Totals				