

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 16, 2021**

Agenda Item: 79473

Summary of request/proposal:  
Sheriff (1100) -

Approval of the following personnel actions, effective 03/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0086	119	06/01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0124	119	06/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0235	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0195	119	08/02	500.00	0.00	(500.00)
1100	Deputy Sheriff	0050	119	06/02	0.00	500.00	500.00
1100	Deputy Sheriff	0111	119	06/02	0.00	500.00	500.00
1100	Deputy Sheriff	0099	119	06/02	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0063	119	08/01	0.00	500.00	500.00
					2,000.00	2,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-421-00-280-001-0-113	SHERIFF- REG F/T EMPLOYEE	\$0.00
1-1100-421-00-280-001-0-119	SHERIFF- AUTO ALLOWANCE	\$0.00
1-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
1-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
1-1100-421-00-280-001-0-220	SHERIFF- FICA	\$0.00
1-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$0.00
1-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT COMP	\$0.00
1-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$0.00
	2021 Budgetary Impact	\$0.00

2022 Budgetary Impact: \$0.00

**Possible Funding Sources: No budgetary impact**

**Comments:**

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