HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 16, 2021** **Agenda Item:** **79529**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective next full payperiod :

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Coordinator II, Victims Assistance	A190	115	11/02	300.00	0.00	(300.00)
1100	Advocate (DA)	A176	115	08/03	960.00	0.00	(960.00)
1100	Advocate (DA)	A189	115	08/03	300.00	0.00	(300.00)
					1,560.00	0.00	(1,560.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0	113	CRIM DA-	LONGEVITY PAY	($1,560.00)
1-1100-412-00-080-002-0	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0	220	CRIM DA-	FICA	($119.34)
1-1100-412-00-080-002-0	230	CRIM DA-	RETIREMENT	($198.59)
1-1100-412-00-080-002-0	250	CRIM DA-	UNEMPLOYMENT COMP	($9.36)
1-1100-412-00-080-002-0	260	CRIM DA-	WORKER'S COMP	($1.72)
			2020 Budgetary Impact	($1,889.01)

2022 Budgetary Impact -$1,889.01

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005