



Covid-19 FY 21
08/01/2020 through 04/30/2022

Projection of Salaries and Fringes for the remainder of the Covid-19 FY 21 period ending 03/15/20

		*COST PER PAY PERIOD 2020	*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PDS 2020	COST FOR REMAINING PD: 2021	BUDGET BALANCE 2/18/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 5,530.88	\$ 5,530.88		32.6	\$ -	\$ 180,306.84	\$ 199,899.18	\$ 19,592.34
Sub-Total Pay		\$ 5,530.88	\$ 5,530.88			\$ -	\$ 180,306.84	\$ 199,899.18	\$ 19,592.34
Health Insurance	211	\$ 981.00	\$ 981.00		30.5	\$ -	\$ 29,920.50	\$ 33,254.78	\$ 3,334.28
Life Insurance	212	\$ 10.89	\$ 10.89		15.5	\$ -	\$ 168.80	\$ 220.77	\$ 51.98
Fica	220	\$ 423.11	\$ 423.11	0	32.6	\$ -	\$ 13,793.47	\$ 15,377.55	\$ 1,584.08
Retirement	230	\$ 704.08	\$ 704.08	0	32.6	\$ -	\$ 22,953.06	\$ 25,454.70	\$ 2,501.64
Unemployment Comp	250	\$ 33.19	\$ 33.19	0	32.6	\$ -	\$ 1,081.84	\$ 2,394.21	\$ 1,312.37
Worker's Comp	260	\$ 51.99	\$ 51.99	0	32.6	\$ -	\$ 1,694.88	\$ 2,027.28	\$ 332.40
Sub-Fringes		\$ 2,204.26	\$ 2,204.26			\$ -	\$ 69,612.55	\$ 78,729.29	\$ 9,116.73
		\$ 7,735.14	\$ 7,735.14			\$ -	\$ 249,919.39	\$ 278,628.47	\$ 28,709.08

Notes: Pay Periods Remaining at 02/18/ 32.6

		Work Period Covered	
		08/31/2020 - 09/13/2020	9/25/2020
		09/14/2020 - 09/27/2020	10/9/2020
		09/28/2020 - 10/11/2020	10/23/2020
		10/12/2020 - 10/25/2020	11/6/2020
		10/26/2020 - 11/08/2020	11/20/2020
		11/09/2020 - 11/22/2020	12/4/2020
		11/23/2020 - 12/06/2020	12/18/2020
1		12/07/2020 - 12/20/2020	1/1/2021
2		12/21/2020 - 01/03/2021	1/15/2021
3		1/4/2021 - 01/17/2021	1/29/2021
4		01/18/2021 - 01/31/2021	2/12/2021
5	1	02/01/2021 - 02/14/2021	2/26/2021
6	2	02/15/2021 - 02/28/2021	3/12/2021
7	3	03/01/2021 - 03/14/2021	3/26/2021
8	4	3/15/2021 - 03/28/2021	4/9/2021
9	5	03/29/2021 - 04/11/2021	4/23/2021
10	6	04/12/2021 - 04/25/2021	5/7/2021
11	7	04/26/2021-05/09/2021	5/21/2021
12	8	05/10/2021-05/23/2021	6/4/2021
13	9	05/24/2021-06/06/2021	6/18/2021
14	10	60/07/2021-06/20/2021	7/2/2021
15	11	6/21/2021-07/04/2021	7/16/2021

40,552.00
 19.50
 389.92
 1,559.69

16	12	07/05/2021-07/18/2021	7/30/2021	
17	13	07/19/2021-08/01/2021	8/13/2021	
18	14	08/02/2021-08/15/2021	8/27/2021	
19	15	08/16/2021-08/29/2021	9/10/2021	
20	16	08/30/2021-09/12/2021	9/24/2021	
21	17	09/13/2021-09/26/2021	10/8/2021	
22	18	09/27/2021-10/10/2021	10/22/2021	
23	19	10/11/2021-10/24/2021	11/5/2021	
24	20	10/25/2021-11/07/2021	11/19/2021	
25	21	11/08/2021-11/21/2021	12/3/2021	
26	22	11/22/2021-12/05/2021	12/17/2021	
27	23	12/06/2021-12/19/2021	12/31/2021	
28	24	12/20/2021-01/02/2022	1/14/2022	
29	25	01/03/2022-01/16/2022	1/28/2022	
30	26	01/17/2022-01/30/2022	2/11/2022	
31	27	01/31/2022-02/13/2022	2/25/2022	
32	28	02/14/2022-02/27/2022	3/11/2022	
33	29	02/28/2022-03/13/2022	3/25/2022	
34	30	03/14/2022-03/27/2022	4/8/2022	
35	31	03/28/2022-04/10/2022	4/22/2022	
36	32	04/11/2022-04/24/2022	5/6/2022	
36.5	32.6	04/25/2022-05/08/2022	5/20/2022	5 Days