



EXHIBIT D FEE PROPOSAL

On Call Contract # C-17-243-09-05
Justice Center
Hidalgo County
Supplemental No. 1 to Work Authorization #7

<i>Hidalgo County</i> <i>Work authorization #7 ~ County Services Facilities</i>		MANHOURS				Total Line Item Cost
		Senior Project Manager	Construction Inspector	Admin/ Clerical	Total Hours	
TASKS						
3.0	Meetings, Coordination & Support for Project Development					
3.1	Consultation & Coordination with the County Consultants (Geotech, Survey, CMT, FF&E, etc.)	6	14	8	28	\$3,167.40
3.2	Utility Coordination	4	16	4	24	\$2,639.48
3.3	Monthly Design Meetings	6	6	2	14	\$2,032.42
4.0	Construction Bidding (Competitive Sealed Proposals)					
4.1	Contractor Outreach/Contractor Pre-Qualification	4	4	0	8	\$1,266.96
4.2	Attend Pre-RFQ/P Meeting	2	2	0	4	\$633.48
4.3	Coordinate and prepare responses to Contractor Questions	4	4	2	10	\$1,398.94
4.4	Assist the evaluation committee in the grading and scoring of the CSP submissions.	20	12	4	36	\$5,859.72
4.5	Review of formal contract documentation (AIA Documents).	4	2	2	8	\$1,214.18
5.0	Construction Contract Administration and Oversight					
5.1	Coordinate and conduct a Pre-Construction Conference (PCC)	6	4	4	14	\$1,979.64
5.2	Bi-Weekly Construction Meetings (Prepare meeting documents, conduct meetings, develop & distribute minutes)	48	60	24	132	\$17,895.84
5.3	Permit Coordination	4	16	4	24	\$2,639.48
5.4	Daily Project Site Visits with field reports and photographs.	110	580	32	722	\$80,371.68
5.5	Project Documentation Review/Document Control (shop drawings, submittals, CMT Reports, Samples, etc.)	90	160	40	290	\$37,612.80
5.6	Change Order Review, Negotiation, and Preparation.	20	40	10	70	\$8,842.30
5.7	Review and verify Contractor Applications for Payment	40	20	10	70	\$11,481.90
5.8	Conduct 6 and 11 month walk through and Contractor follow-up.	2	8	2	12	\$1,319.74
	Subtotal Labor Hours	370	948	148	1466	
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Hourly Base Rates		\$ 80.00	\$ 28.00	\$ 20.00		
Contract Rate FY2019		\$ 224.36	\$ 92.38	\$ 65.99		
Total Costs		\$ 83,013.20	\$ 87,576.24	\$ 9,766.52		\$180,355.96

Direct Expenses Mileage: \$0.56/mile

\$ 5,838.93

Total Direct Expenses \$ 5,838.93

B2Z Engineering Total Cost

\$186,194.89