HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 2, 2021** **Agenda Item:** **79703**

Summary of request/proposal:
Criminal DA (1100) -
Approval of the following personnel actions, effective 03/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0174	113	15/03	50,168.00	51,924.00	1,756.00
					50,168.00	51,924.00	1,756.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG/FT EMPLOYEE	$1,036.11
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$79.26
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$131.90
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$6.22
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$1.14
			2021 Budgetary Impact	$1,254.63

2022 Budgetary Impact $2,126.34

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 2, 2021** **Agenda Item:** **79703**

Summary of request/proposal:
DA Pretrial Intervention (1225) -
Approval of the following personnel actions, effective 03/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney II	0038	113	15/03	11,502.00	11,904.00	402.00
					11,502.00	11,904.00	402.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1225-412-00-080-015-0	113	DA PRETRIAL INTERVENTION PRG-	REG/FT EMPLOYEE	$237.20
1-1225-412-00-080-015-0	211	DA PRETRIAL INTERVENTION PRG-	HEALTH INSURANCE	$0.00
1-1225-412-00-080-015-0	212	DA PRETRIAL INTERVENTION PRG-	LIFE INSURANCE	$0.00
1-1225-412-00-080-015-0	220	DA PRETRIAL INTERVENTION PRG-	FICA	$18.15
1-1225-412-00-080-015-0	230	DA PRETRIAL INTERVENTION PRG-	RETIREMENT	$30.19
1-1225-412-00-080-015-0	250	DA PRETRIAL INTERVENTION PRG-	UNEMPLOYMENT COMP	$1.42
1-1225-412-00-080-015-0	260	DA PRETRIAL INTERVENTION PRG-	WORKER'S COMP	$0.26
			2021 Budgetary Impact	$287.22

2022 Budgetary Impact $486.77

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005