

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 9, 2021

Agenda Item: 79768

Summary of request/proposal:
FACILITIES MGMT (1100) -
Approval of the following personnel actions, effective 03/01/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Maintenance II	0134	113	05/02	27,599.00	28,565.00	966.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-419-40-220-001-0-113	FACILITIES MGMT- REG F/T EMPLOYEES	\$814.25
1-1100-419-40-220-001-0-211	FACILITIES MGMT- HEALTH INSURANCE	\$0.00
1-1100-419-40-220-001-0-212	FACILITIES MGMT- LIFE INSURANCE	\$0.00
1-1100-419-40-220-001-0-220	FACILITIES MGMT- FICA	\$62.29
1-1100-419-40-220-001-0-230	FACILITIES MGMT- RETIREMENT	\$103.65
1-1100-419-40-220-001-0-250	FACILITIES MGMT- UNEMPLOYMENT COMP	\$4.89
1-1100-419-40-220-001-0-260	FACILITIES MGMT- WORKER'S COMP	\$31.19
2020 Budgetary Impact		\$1,016.27

2022 Budgetary Impact: \$1,082.70

Possible Funding Sources: Funding available

Comments:
