DATE: March 2, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-076-1-XXX

2021
Transfer

AI - 79799
(Budget #2)

Contact Person: David M. Valdez **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
650	COVID-SOFTWARE CNTRLD	113	COVID-REG F/T EMPLOYEES	37,500.00
650	COVID-SOFTWARE CNTRLD	212	COVID-LIFE INSURANCE	70.00
650	COVID-SOFTWARE CNTRLD	260	COVID-WORKERS COMP	220.00
751	COVID-MACHINERY & EQUIPMENT	211	COVID-HEALTH INSURANCE	4,300.00
751	COVID-MACHINERY & EQUIPMENT	220	COVID-FICA	3,000.00
751	COVID-MACHINERY & EQUIPMENT	230	COVID-RETIREMENT	5,000.00
			TOTAL	50,090.00

REASON: ***To cover anticipated expenditure; Funds available from lapse in salaries and fringes***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK