



**Covid-19 FY 20
04/27/2020 through 03/15/2021**

Projection of Salaries and Fringes for the remainder of the Covid-19 FY 20 period ending 03/15/20

		*COST PER PAY PERIOD 2020	*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PD 2020	COST FOR REMAINING PD 2021	BUDGET BALANCE 3/2/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 19,563.38	\$ 19,563.38		5	\$ -	\$ 97,816.92	\$ (2,544.16)	\$ (37,003.08)
Temp-P/T	122	\$ -				\$ -	\$ -	\$ 13,601.20	\$ 425.20
Sub-Total Pay		\$ 19,563.38	\$ 19,563.38			\$ -	\$ 97,816.92	\$ (2,544.16)	\$ (37,003.08)
Health Insurance	211	\$ 2,616.00	\$ 3,924.00		5	\$ -	\$ 19,620.00	\$ (4,177.30)	\$ (3,994.30)
Life Insurance	212	\$ 14.52	\$ 43.56		3	\$ -	\$ 130.68	\$ (38.36)	\$ (34.04)
Fica	220	\$ 1,496.60	\$ 1,496.60	0	5	\$ -	\$ 7,482.99	\$ 919.95	\$ (2,740.04)
Retirement	230	\$ 2,490.42	\$ 2,490.42	0	5	\$ -	\$ 12,452.09	\$ (151.36)	\$ (4,910.45)
Unemployment Comp	250	\$ 35.21	\$ 35.21	0	5	\$ -	\$ 176.07	\$ 1,768.59	\$ 2,092.52
Worker's Comp	260	\$ 183.90	\$ 183.90	0	5	\$ -	\$ 919.48	\$ 228.86	\$ (190.62)
Sub-Fringes		\$ 6,836.65	\$ 8,173.69			\$ -	\$ 40,781.32	\$ (1,449.62)	\$ (9,776.94)
		\$ 26,400.03	\$ 27,737.07			\$ -	\$ 138,598.24	\$ (3,993.78)	\$ (46,780.02)