

**FY 2021 INTERLOCAL COOPERATION AGREEMENT BETWEEN HIDALGO COUNTY  
AND HIDALGO COUNTY COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT**

**IN RELATION TO THE DRUG COURT AND ALTERNATIVE INCARCERATION  
PROGRAM (AIP)**

**AMENDED EXHIBIT A<sup>1</sup>**

**Drug Court**

<b>Position Title</b>	<b>Annual Salary Amount</b>
1. Adm Support-Clerk III	\$31,930.00
Fringe Benefits	\$14,197.00
<b>Total Salaries &amp; Fringes</b>	<b>\$46,127.00</b>
Operating Expenses	\$1,000.00
<b>Grand Total</b>	<b>\$47,127.00</b>

**Alternative Incarceration Program**

<b>Position Title</b>	<b>Annual Salary Amount</b>
1. Supervision Officer	\$54,262.00
2. Security Technician	\$31,000.00
3. Security Technician	\$31,000.00
4. Security Technician	\$31,000.00
5. Security Technician	\$31,930.00
6. Security Technician	\$31,000.00
7. Security Technician	\$31,000.00
8. Security Technician	\$31,000.00
9. Supervision Officer	\$40,314.00
10. Supervision Officer	\$47,300.00
11. Supervision Officer	\$47,300.00
<b>Salaries</b>	<b>\$407,106.00</b>
Fringe Benefits	\$170,760.00
<b>Total Salaries &amp; Fringes</b>	<b>\$577,866.00</b>
Operating Expenses	\$85,000.00
<b>Grand Total</b>	<b>\$662,866.00</b>

<sup>1</sup> Refer to Fiscal Note prepared by DBM for personnel change details (AI-79818, CC 3-9-2021)