

DATE: March 3, 2021
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-1-xxx **AI- 79829**
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
1-1291-412-00-270-003-1- 113	Full - Time Employees	554,802.00
1-1291-412-00-270-003-1- 131	Overtime	40,000.00
1-1291-412-00-270-003-1- 211	Health Insurance	44,796.00
1-1291-412-00-270-003-1- 212	Life Insurance	373.00
1-1291-412-00-270-003-1- 220	FICA/ Social Security Contributions	42,442.00
1-1291-412-00-270-003-1- 230	Retirement	50,308.00
1-1291-412-00-270-003-1- 250	Unemployment Compensation	3,329.00
1-1291-412-00-270-003-1- 260	Worker's Compensation	14,655.00
<u>1-1291-412-00-270-003-1- 532</u>	Mobile Phones Service	5,000.00
<u>1-1291-412-00-270-003-1- 610</u>	Office Supplies	10,000.00
<u>1-1291-412-00-270-003-1- 810</u>	Software License Renewals	2,500.00
<u>1-1291-412-00-270-003-1- 890</u>	Other	7,500.00
<u>1-1291-412-00-270-003-1-</u>	TOTAL APPROPRIATIONS	775,705.00
1-1291-331-10-270-003-1- 000	HIDTA TASK FORCE REVENUE	775,705.00

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATUR