HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 16, 2021** **Agenda Item:** **79885**

Summary of request/proposal:
Sanitation PCT 1 (1100) -
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sanitation Foreman	0054	113	13/01	51,083.00	51,084.00	1.00
					51,083.00	51,084.00	1.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-432-00-121-001-0-	113	SANITATION PCT. 1-	REG/FT EMPLOYEE	$1.00
1-1100-432-00-121-001-0-	211	SANITATION PCT. 1-	HEALTH INSURANCE	$0.00
1-1100-432-00-121-001-0-	212	SANITATION PCT. 1-	LIFE INSURANCE	$0.00
1-1100-432-00-121-001-0-	220	SANITATION PCT. 1-	FICA	$0.08
1-1100-432-00-121-001-0-	230	SANITATION PCT. 1-	RETIREMENT	$0.13
1-1100-432-00-121-001-0-	250	SANITATION PCT. 1-	UNEMPLOYMENT COMP	$0.01
1-1100-432-00-121-001-0-	260	SANITATION PCT. 1-	WORKER'S COMP	$0.04
			2021 Budgetary Impact	$1.26

2022 Budgetary Impact $1.26

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005