DATE: March 16, 2021

2021
Transfer

DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Department

AI#79964

ACCOUNT NUMBER: 1-1283-414-00-130-028-0-XXX

Contact Person: Rosie Diaz **Ph#:** (956) 318-2570 Ext. 5715

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
121	CTCL Grant Temp F/T Employee	660	CTCL Grant Furn & Equip Con	$14,453.96
123	CTCL Grant Election Poll Workers	610	CTCL Grant General Supplies	$163,176.90
131	CTCL Grant Overtime	610	CTCL Grant General Supplies	$79,222.20
220	CTCL Grant FICA	660	CTCL Grant Furn & Equip Con	$18,158.01
250	CTCL Grant Unemployment Comp	751	CTCL Grant Machinery & Equip	$42,782.24
260	CTCL Grant Workers Comp	610	CTCL Grant General Supplies	897.04
336	CTCL Grant Computer Svcs	610	CTCL Grant General Supplies	3,500.00
650	CTCL Grant Software Cntrl	610	CTCL Grant General Supplies	3,000.00
			TOTAL	$325,190.35

REASON:
Tramsfer needed to pay for Elections equipmet, since rollower hasn't been made from 2020 into 2021.

Approved by

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK