

DATE: March 5, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-012-1-XXX WIC REG DIETITIAN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2021
Appropriation
AI-79851



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|-------------------------------------|-----------------|
| 1-1292-441-00-350-012-1-113 | WIC REG DIETITIAN-REG F/T EMPLOYEES | 4,527.26 |
| 1-1292-441-00-350-012-1-211 | WIC REG DIETITIAN-HEALTH INSURANCE | 655.72 |
| 1-1292-441-00-350-012-1-212 | WIC REG DIETITIAN-LIFE INSURANCE | 3.13 |
| 1-1292-441-00-350-012-1-220 | WIC REG DIETITIAN-FICA | 241.68 |
| 1-1292-441-00-350-012-1-230 | WIC REG DIETITIAN-RETIREMENT | 531.85 |
| 1-1292-441-00-350-012-1-260 | WIC REG DIETITIAN-WORKERS COMP | 40.36 |
| | | |
| 1-1292-331-12-350-012-1-000 | WIC REG DIETITIAN-REVENUES | 6,000.00 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 6,000.00 |

REASON:

To appropriate the WIC Registered Dietitian grant funding as per the Revised Funding Notification letter from the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001. Grant funding is through September 30, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK