

DATE: March 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-001-1-XXX

Contact Person: MGONZALEZ Ph#: (956)381-4646 EXT. 4042

**2021**  
Appropriation  
AI-79851



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-001-1-430	WIC ADM-REPAIR & MAINT SRV	20,000.00
1-1292-441-00-350-001-1-610	WIC ADM- GENERAL SUPPLIES	170,000.00
1-1292-441-00-350-001-1-660	WIC ADM-FURN & EQUIP CNTRLD	10,000.00
1-1292-441-00-350-001-1-752	WIC ADM-VEHICLES	36,000.00
1-1292-331-12-350-001-1-000	WIC ADM-REVENUES	236,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>236,000.00</b>

**REASON:**

To appropriate the WIC ADM. FY2021 grant funding as per the Revised Funding Notification letter from the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001. Grant funding is through September 30, 2021.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK