

DATE: March 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-026-1-XXX WIC EXTRA FUNDING-COVID 19

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

**2021**  
Appropriation  
AI-79851



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-026-1-121	WIC EXTRA FUNDING-COVID19-TEMP F/T EMPLOYEES	163,531.03
1-1292-441-00-350-026-1-220	WIC EXTRA FUNDING-COVID19-FICA	12,510.12
1-1292-441-00-350-026-1-250	WIC EXTRA FUNDING-COVID19-UNEMPLOYMENT COMP	981.19
1-1292-441-00-350-026-1-260	WIC EXTRA FUNDING-COVID19-WORKERS COMP	1,537.19
1-1292-441-00-350-026-1-430	WIC EXTRA FUNDING-COVID19-REPAIR & MAINT SRV	5,000.00
1-1292-441-00-350-026-1-605	WIC EXTRA FUNDING-COVID19-UNIFORMS	25,000.00
1-1292-441-00-350-026-1-610	WIC EXTRA FUNDING-COVID19-GENERAL SUPPLIES	296,640.47
1-1292-441-00-350-026-1-660	WIC EXTRA FUNDING-COVID19-FURN & EQUIP CNTRLD	5,000.00
1-1292-331-12-350-026-1-000	WIC EXTRA FUNDING-COVID19-REVENUES	510,200.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>510,200.00</b>

**REASON:**

To appropriate the WIC COVID19 FY2021 grant funding as per the Revised Funding Notification letter from the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001. Grant funding is through September 30, 2021.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK