

DATE: March 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

2021
Appropriation
AI-79851



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-024-1-XXX WIC EXTRA FUNDING OTHER

Contact Person: M.Gonzalez Ph#: (956)381-4646 ext. 4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-024-1-584	WIC EXTRA FUND OTHER-REGISTRATION FEES	2,500.00
1-1292-441-00-350-024-1-660	WIC EXTRA FUND OTHER-FURN & EQUIP CNTRLD	50,254.00
1-1292-331-12-350-024-1-000	WIC EXTRA FUNDING OTHER REVENUES	52,754.00
TOTAL BUDGET INCREASE (DECREASE)		52,754.00

REASON:

To appropriate the WIC EXTRA FUNDING OTHER FY2021 grant funding as per the Revised Funding Notification letter from the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001. Grant funding is through September 30, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK