DATE: March 16, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 1-1293-441-00-340-059-0-XXX

Contact Person: Mike Escanam Ph#: (956) 383-6221 ext. 7210

2021
Appropriation
AI-79896
MAC

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-059-0-581	MEDICAID ADMIN-TRAVEL IN COUNTY	20,000.00
1-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	192,926.40
1-1293-441-00-340-059-0-812	MEDICAID ADMIN-SOFTWARE LICENSE RENEWAL	10,000.00
1-1293-441-00-340-059-0-212	MEDICAID ADMIN-LIFE INSURANCE	500.00
1-1293-441-00-340-059-0-761	MEDICAID ADMIN-SOFTWARE	10,000.00
1-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	233,426.40
	TOTAL BUDGET INCREASE (DECREASE)	**233,426.40**

REASON: Appropriation of MEDICAID ADMIN REVENUES generated during the quarter of April to June 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK