

DATE: March 16, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-10-340-012-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2021
Appropriation
AI-79903



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-10-340-012-1-121	IMM DIV COVID-TEMP FULL-TIME EMPLOYEES	210,177.00
1-1293-441-10-340-012-1-220	IMM DIV COVID-FICA	16,079.00
1-1293-441-10-340-012-1-250	IMM DIV COVID-UNEMPLOYMENT COMP	2,102.00
1-1293-441-10-340-012-1-260	IMM DIV COVID-WORKERS COMP	2,101.00
1-1293-441-10-340-012-1-534	IMM DIV COVID-INTERNET	1,757.00
1-1293-441-10-340-012-1-550	IMM DIV COVID-PRINTING & BINDING	500.00
1-1293-441-10-340-012-1-581	IMM DIV COVID-IN-COUNTY TRAVEL	4,057.00
1-1293-441-10-340-012-1-610	IMM DIV COVID-GENERAL SUPPLIES	11,630.00
1-1293-331-12-340-012-1-010	IMM DIV COVID REVENUES	248,403.00
TOTAL BUDGET INCREASE (DECREASE)		248,403.00

REASON: Appropriation of the IMMUNIZATION COVID FY 21 & FY 22 program that starts upon execution of grant contract and closes on 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK