

DATE: March 16, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-012-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2021
Appropriation
AI-79903



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-012-2-113	IMM DIV LOCAL-REG F/T EMPLOYEES	69,866.00
1-1293-441-00-340-012-2-211	IMM DIV LOCAL-HEALTH INSURANCE	14,196.00
1-1293-441-00-340-012-2-212	IMM DIV LOCAL-LIFE INSURANCE	76.00
1-1293-441-00-340-012-2-220	IMM DIV LOCAL-FICA	5,345.00
1-1293-441-00-340-012-2-230	IMM DIV LOCAL-RETIREMENT	8,894.00
1-1293-441-00-340-012-2-250	IMM DIV LOCAL-UNEMPLOYMENT COMP	419.00
1-1293-441-00-340-012-2-260	IMM DIV LOCAL-WORKERS COMP	657.00
1-1293-441-00-340-012-2-610	IMM DIV LOCAL-GENERAL SUPPLIES	547.00
1-1293-345-40-340-012-2-000	IMM DIV LOCAL-PROGRAM INCOME REVENUES	100,000.00
TOTAL BUDGET INCREASE (DECREASE)		100,000.00

REASON: Appropriation of Program Income funds for IMMUNIZATION BRANCH / LOCALS FY 22 program that starts on 09/01/2021 and closes on 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK