HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 23, 2021** **Agenda Item:** **79884**

Summary of request/proposal:
CARES Act Relief Fund (1287) -
Approval of the following personnel actions, effective 04/01/2021-09/30/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1287	COVID-19 Clerk I	0002	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0005	113	01/07	0.00	24,960.00	24,960.00
					0.00	49,920.00	49,920.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1287-441-42-115-096-0-	113	CARES ACT-	REG F/T EMPLOYEES	$25,055.63
1-1287-441-42-115-096-0-	211	CARES ACT-	HEALTH INSURANCE	$7,878.07
1-1287-441-42-115-096-0-	212	CARES ACT-	LIFE INSURANCE	$43.73
1-1287-441-42-115-096-0-	220	CARES ACT-	FICA	$1,916.76
1-1287-441-42-115-096-0-	230	CARES ACT-	RETIREMENT	$3,189.58
1-1287-441-42-115-096-0-	250	CARES ACT-	UNEMPLOYMENT COMP	$150.33
1-1287-441-42-115-096-0-	260	CARES ACT-	WORKER'S COMP	$235.52
			2021 Budgetary Impact	$38,469.62

Possible Funding Sources: **Funding available through CARES Act funds**

Comments:

Hidalgo Co. Budget Office
2/3/2005