HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 16, 2021** **Agenda Item:** **79934**

Summary of request/proposal:
WIC EXTRA FUNDING- COVID19 (1292) -
Approval of the following personnel actions, effective 04/26/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk I	T001	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T002	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T003	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T004	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T005	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T006	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T007	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T008	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T009	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T010	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T011	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T012	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T013	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T014	121	01/07	0.00	24,960.00	24,960.00
1292	Clerk I	T015	121	01/07	0.00	24,960.00	24,960.00
					0.00	374,400.00	374,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1292-441-00-350-026-0-	121	WIC EXTRA FUNDING- COVID19	TEMP F/T EMPLOYEES	$163,531.03
1-1292-441-00-350-026-0-	211	WIC EXTRA FUNDING- COVID19	HEALTH INSURANCE	$0.00
1-1292-441-00-350-026-0-	212	WIC EXTRA FUNDING- COVID19	LIFE INSURANCE	$0.00
1-1292-441-00-350-026-0-	220	WIC EXTRA FUNDING- COVID19	FICA	$12,510.12
1-1292-441-00-350-026-0-	230	WIC EXTRA FUNDING- COVID19	RETIREMENT	$0.00
1-1292-441-00-350-026-0-	250	WIC EXTRA FUNDING- COVID19	UNEMPLOYMENT COMP	$981.19
1-1292-441-00-350-026-0-	260	WIC EXTRA FUNDING- COVID19	WORKER'S COMP	$343.42
			2021 Budgetary Impact	$177,365.76

Possible Funding Sources: **Funding available through grant**

Comments: