HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 16, 2021** **Agenda Item:** **79942**

Summary of request/proposal:
Facilities Management (1100) -
Approval of the following personnel actions, effective 03/16/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Master Locksmith	0137	113	13/01	47,300.00	51,084.00	3,784.00
					47,300.00	51,084.00	3,784.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-419-40-220-001-0-	113	FACILITIES MANAGEMENT-	REG F/T EMPLOYEES	$3,030.10
1-1100-419-40-220-001-0-	211	FACILITIES MANAGEMENT-	HEALTH INSURANCE	$0.00
1-1100-419-40-220-001-0-	212	FACILITIES MANAGEMENT-	LIFE INSURANCE	$0.00
1-1100-419-40-220-001-0-	220	FACILITIES MANAGEMENT-	FICA	$231.80
1-1100-419-40-220-001-0-	230	FACILITIES MANAGEMENT-	RETIREMENT	$0.00
1-1100-419-40-220-001-0-	250	FACILITIES MANAGEMENT-	UNEMPLOYMENT COMP	$18.18
1-1100-419-40-220-001-0-	260	FACILITIES MANAGEMENT-	WORKER'S COMP	$123.93
			2021 Budgetary Impact	$3,404.01

2022 Budgetary Impact $4,732.65

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005