HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 23, 2021** **Agenda Item:** **80058**

Summary of request/proposal:
COVID (1293) -
Approval of the following personnel actions, effective 03/15/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	COVID-19 Clerk I	T031	122	01/07	0.00	24,960.00	24,960.00
					0.00	24,960.00	24,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1293-441-00-340-076-1-	122	COVID-	TEMP P/T EMPLOYEES	$6,720.00
1-1293-441-00-340-076-1-	211	COVID-	HEALTH INSURANCE	$0.00
1-1293-441-00-340-076-1-	212	COVID-	LIFE INSURANCE	$0.00
1-1293-441-00-340-076-1-	220	COVID-	FICA	$526.74
1-1293-441-00-340-076-1-	230	COVID-	RETIREMENT	$0.00
1-1293-441-00-340-076-1-	250	COVID-	UNEMPLOYMENT COMP	$41.31
1-1293-441-00-340-076-1-	260	COVID-	WORKER'S COMP	$64.72
			2021 Budgetary Impact	$7,352.77

Possible Funding Sources: **Funding available through grant funds**

Comments:

Hidalgo Co. Budget Office
2/3/2005