HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 23, 2021** **Agenda Item:** **79957**

Summary of request/proposal:
Facilities Management (1100) -
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Custodian II	0047	113	03/04	25,347.00	26,234.00	887.00
					25,347.00	26,234.00	887.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-419-40-220-001-0-	113	FACILITIES MANAGEMENT-	REG/FT EMPLOYEE	$887.00
1-1100-419-40-220-001-0-	211	FACILITIES MANAGEMENT-	HEALTH INSURANCE	$0.00
1-1100-419-40-220-001-0-	212	FACILITIES MANAGEMENT-	LIFE INSURANCE	$0.00
1-1100-419-40-220-001-0-	220	FACILITIES MANAGEMENT-	FICA	$67.86
1-1100-419-40-220-001-0-	230	FACILITIES MANAGEMENT-	RETIREMENT	$112.92
1-1100-419-40-220-001-0-	250	FACILITIES MANAGEMENT-	UNEMPLOYMENT COMP	$5.32
1-1100-419-40-220-001-0-	260	FACILITIES MANAGEMENT-	WORKER'S COMP	$33.97
			2021 Budgetary Impact	$1,107.07

2022 Budgetary Impact $1,107.07

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005