

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 30, 2021

Agenda Item: 80094

Summary of request/proposal:
JUVENILE PAS (1100) -
Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probation Officer	7801	115	10/02	0.00	300.00	300.00
					0.00	300.00	300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-423-78-330-001-0-115	JUVENILE PAS- LONGEVITY PAY	\$298.85
1-1100-423-78-330-001-0-211	JUVENILE PAS- HEALTH INSURANCE	\$0.00
1-1100-423-78-330-001-0-212	JUVENILE PAS- LIFE INSURANCE	\$0.00
1-1100-423-78-330-001-0-220	JUVENILE PAS- FICA	\$22.86
1-1100-423-78-330-001-0-230	JUVENILE PAS- RETIREMENT	\$38.04
1-1100-423-78-330-001-0-250	JUVENILE PAS- UNEMPLOYMENT COMP	\$1.79
1-1100-423-78-330-001-0-260	JUVENILE PAS- WORKER'S COMP	\$2.81
2020 Budgetary Impact		\$364.35

2022 Budgetary Impact: \$327.57

Possible Funding Sources: Funds available

Comments:

