

DATE: March 19, 2021

2021
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Courthouse Security

ACCOUNT NUMBER: 1-1241-421-23-125-032-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1241-421-23-125-032-0-115	Courthouse Security Longevity	(400.00)
1-1241-421-23-125-032-0-212	Courthouse Security Life Insurance	(200.00)
1-1241-421-23-125-032-0-220	Courthouse Security FICA	(312.00)
	TOTAL BUDGET INCREASE (DECREASE)	(912.00)

REASON: Unappropriate fund from the 2021 Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK