HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 6, 2021** **Agenda Item:** **80231**

Summary of request/proposal:
Precinct 2 Parks (1100) -
Approval of the following personnel actions, effective 05/24/2021-08/15/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Head Lifeguard	T060	122	NC	0.00	6,480.00	6,480.00
1100	Lifeguard	T061	122	NC	0.00	5,184.00	5,184.00
1100	Lifeguard	T062	122	NC	0.00	5,184.00	5,184.00
1100	Lifeguard	T063	122	NC	0.00	5,184.00	5,184.00
1100	Attendant	T064	122	NC	0.00	5,184.00	5,184.00
1100	Attendant	T065	122	NC	0.00	5,184.00	5,184.00
					0.00	32,400.00	32,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-452-00-122-008-0-	122	PARKS PCT 2-	TEMP P/T EMPLOYEES	$32,400.00
1-1100-452-00-122-008-0-	211	PARKS PCT 2-	HEALTH INSURANCE	$0.00
1-1100-452-00-122-008-0-	212	PARKS PCT 2-	LIFE INSURANCE	$0.00
1-1100-452-00-122-008-0-	220	PARKS PCT 2-	FICA	$2,478.60
1-1100-452-00-122-008-0-	230	PARKS PCT 2-	RETIREMENT	$0.00
1-1100-452-00-122-008-0-	250	PARKS PCT 2-	UNEMPLOYMENT COMP	$194.40
1-1100-452-00-122-008-0-	260	PARKS PCT 2-	WORKER'S COMP	$1,182.60
			2021 Budgetary Impact	$36,255.60

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005