



IMMUNIZATION - COVID-19 FY 21

GRANT ENDING 08/31/2021

Projection of Salaries and Fringes for the remainder of the IMMUNIZATION-COVID19 FY 21

		REMAINING PAY PERIODS 2021	REMAINING PAY PERIODS 2021	COST FOR REMAINING PD 2021	BUDGET BALANCE 4/9/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	15,922.50	11.2	\$ 178,332.00	\$ 210,177.00	\$ 31,845.00
Sub-Total Pay				\$ 178,332.00	\$ 210,177.00	\$ 31,845.00
Health Insurance	211	-	10.2	\$ -	\$ -	\$ -
Life Insurance	212	-	5.2	\$ -	\$ -	\$ -
Fica	220	1,218.07	11.2	\$ 13,642.40	\$ 16,079.00	\$ 2,436.60
Retirement	230		11.2	\$ -	\$ -	\$ -
Unemployment Comp	250	38.21	11.2	\$ 428.00	\$ 2,102.00	\$ 1,674.00
Worker's Comp	260	149.67	11.2	\$ 1,676.32	\$ 2,101.00	\$ 424.68
Sub-Fringes				\$ 15,746.72	\$ 20,282.00	\$ 4,535.28
				\$ 194,078.72	\$ 230,459.00	\$ 36,380.28

** Positions are Temporary