

DATE: April 7, 2021

**2021**

DEPARTMENT HEAD: LAZARO GALLARDO, JR.

AI-80224

DEPARTMENT NAME: HIDALGO COUNTY CONSTABLE PCT 3

ACCOUNT NUMBER: 1-1284-421-00-293-047-0-XXX

Contact Person: RAQUEL RAMOS Ph#: 956-581-6800



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-293-047-0-131	CONST. PCT. 3 2020 OPSG	OVERTIME PAY	91,861.40
1-1284-421-00-293-047-0-132	CONST. PCT. 3 2020 OPSG	ADMIN OVERTIME PAY	4,950.90
1-1284-421-00-293-047-0-220	CONST. PCT. 3 2020 OPSG	FICA	7,406.14
1-1284-421-00-293-047-0-230	CONST. PCT. 3 2020 OPSG	RETIREMENT	12,324.20
1-1284-421-00-293-047-0-250	CONST. PCT. 3 2020 OPSG	UNEMPLOYMENT	580.88
1-1284-421-00-293-047-0-260	CONST. PCT. 3 2020 OPSG	WORKER'S COMP	2,876.48
1-1284-331-12-293-047-0-000	CONST. PCT. 3 2020 REVENUE		120,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>120,000.00</b>

**REASON:** Appropriation of funds for the FY 20 OPSG grant for Constable Pct 3. Grant Period is from 03-01-2021 to 02-28-2022. Grant covers overtime and fringe benefits, health and life insurance not covered by grant. Will be paid from G/F. Grant # 3174906.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK