HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 13, 2021** **Agenda Item:** **80286**

Summary of request/proposal:
Criminal DA (1100) -
Approval of the following personnel actions, effective 04/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Districty Attorney II	0173	113	15/03	63,828.00	63,828.00	0.00
					63,828.00	63,828.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$0.00
1-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$0.00
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2021 Budgetary Impact	$0.00

2022 Budgetary Impact $0.00

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005