

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 13, 2021**

Agenda Item: 80356

Summary of request/proposal:
SCOFFLAW PROG (1100) -
Approval of the following personnel actions, effective 04/26/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Scofflaw Technician IV	0005	118	10/01	0.00	2,100.00	2,100.00
					0.00	2,100.00	2,100.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-15-140-004-0-118	SCOFFLAW PROG- AUTO ALLOWANCE	\$1,448.28
1-1100-415-15-140-004-0-211	SCOFFLAW PROG- HEALTH INSURANCE	\$0.00
1-1100-415-15-140-004-0-212	SCOFFLAW PROG- LIFE INSURANCE	\$0.00
1-1100-415-15-140-004-0-220	SCOFFLAW PROG- FICA	\$110.79
1-1100-415-15-140-004-0-230	SCOFFLAW PROG- RETIREMENT	\$184.37
1-1100-415-15-140-004-0-250	SCOFFLAW PROG- UNEMPLOYMENT COMP	\$8.69
1-1100-415-15-140-004-0-260	SCOFFLAW PROG- WORKER'S COMP	\$3.04
2020 Budgetary Impact		\$1,755.17

2022 Budgetary Impact: \$2,544.99

Possible Funding Sources: Funding undetermined

Comments:
