HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, April 20, 2021** **Agenda Item:** **80329**

Summary of request/proposal:
Criminal DA (1100) -
Approval of the following personnel actions, effective 04/26/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Districty Attorney II	0193	113	15/02	0.00	61,670.00	61,670.00
1100	Assistant Districty Attorney II	0194	113	15/02	0.00	61,670.00	61,670.00
1100	Assistant Districty Attorney II	0193	118	15/02	0.00	900.00	900.00
1100	Assistant Districty Attorney II	0194	118	15/02	0.00	900.00	900.00
					0.00	125,140.00	125,140.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$85,062.07
1-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$1,241.38
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$10,824.83
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$60.08
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$6,602.21
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$517.82
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$94.93
			2021 Budgetary Impact	$104,403.32

2022 Budgetary Impact $167,315.14

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005