DATE: April 13, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-071-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2021
Appropriation
AI-80330

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-071-2-113	TECE LOCAL-REG F/T EMPLOYEES	109,308.00
1-1293-441-00-340-071-2-211	TECE LOCAL-HEALTH INSURANCE	14,227.00
1-1293-441-00-340-071-2-212	TECE LOCAL-LIFE INSURANCE	88.00
1-1293-441-00-340-071-2-220	TECE LOCAL-FICA	8,314.00
1-1293-441-00-340-071-2-230	TECE LOCAL-RETIREMENT	13,835.00
1-1293-441-00-340-071-2-250	TECE LOCAL-UNEMPLOYMENT COMP	652.00
1-1293-441-00-340-071-2-260	TECE LOCAL-WORKERS COMP	1,022.00
1-1293-441-00-340-071-2-610	TECE LOCAL-GENERAL SUPPLIES	75.00
1-1293-334-10-340-071-2-000	TECE REVENUES - STATE	147,521.00
	TOTAL BUDGET INCREASE (DECREASE)	**147,521.00**

REASON: Appropriation of funds for TEXAS EPIDEMIOLOGY CAPACITY EXPANSION FY 22 program that starts on 09/01/2021 and ends on 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK