DATE: April 20, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

ACCOUNT NUMBER: 1-1242-412-00-060-001-0-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

2020
Appropriation

AI-80335

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1242-412-00-060-001-0- 430	JUST CRT TECH-	REPAIR & MAINT SRV	70,000.00
1-1242-412-00-060-001-0- 442	JUST CRT TECH-	EQUIP &VEH RENT	5,000.00
1-1242-412-00-060-001-0- 610	JUST CRT TECH-	GENERAL SUPPLIES	120,000.00
1-1242-412-00-060-001-0- 660	JUST CRT TECH-	FURN. & EQUIP. CNTRLD	6,000.00
1-1242-412-00-060-001-0- 752	JUST CRT TECH-	VEHICLES	25,000.00
1-1242-412-00-060-001-0- 761	JUST CRT TECH-	ASSIST &TECH - SOFTWARE	15,000.00
1-1242-412-00-060-001-0- 780	JUST CRT TECH-	CAPITAL LEASES	5,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**246,000.00**

REASON: To cover various negatives for year 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK