

DATE: April 9, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-018-2-XXX WIC LAC SUPP CENTER

Contact Person: Hector Sandoval Ph#: (956)381-4646 ext. 4045

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-018-2-113	WIC LAC SUPP CENTER-REG F/T EMPLOYEES	143,573.00
1-1292-441-00-350-018-2-115	WIC LAC SUPP CENTER-LONGEVITY PAY	1,104.00
1-1292-441-00-350-018-2-211	WIC LAC SUPP CENTER-HEALTH INSURANCE	19,719.00
1-1292-441-00-350-018-2-212	WIC LAC SUPP CENTER-LIFE INSURANCE	104.00
1-1292-441-00-350-018-2-220	WIC LAC SUPP CENTER-FICA	11,068.00
1-1292-441-00-350-018-2-230	WIC LAC SUPP CENTER-RETIREMENT	18,415.00
1-1292-441-00-350-018-2-250	WIC LAC SUPP CENTER-UNEMPLOYMENT COMP	868.00
1-1292-441-00-350-018-2-260	WIC LAC SUPP CENTER-WORKERS COMP	1,360.00
1-1292-441-00-350-018-2-584	WIC LAC SUPP CENTER-REGISTRATION FEES	1,038.00
1-1292-441-00-350-018-2-610	WIC LAC SUPP CENTER-GENERAL SUPPLIES	2,001.00
1-1292-441-00-350-018-2-812	WIC LAC SUPP CENTER-SOFTWARE LICENSE REN	750.00
1-1292-334-10-350-018-2-000	WIC LAC SUPP CENTER REVENUES	200,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>200,000.00</b>

**REASON:** To appropriate the LSCS-SEP FY22 state grant/contract budget awarded by the Department of State Health Services (DSHS), contract # HHS000455900001, Amendment #2. Grant contract renewal period is from 09/01/2021 to 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

2021 Appropriation AI-80364

